

Capital Improvement Plan
BOE Approved 9.24.2019 for Referendum May 2020
New School , Polson Brown Improvements

		60 years	61 years	
Polson Middle School 1960 149,014				
PMW-001	Entrance Modifications & Security			\$ 268,225
PMS-003	Ventilation Systems Replacement	\$0	\$0	\$6,338,343
PMS-006	Fire Protection Auditorium	\$0	\$0	\$270,882
PMS-009	Electrical Overall Renovations	\$0	\$0	\$3,397,406
PMS-010	Electrical Update for A/C system	\$0	\$0	\$1,585,411
PMS-011	Air Conditioning Extension	\$0	\$0	\$6,112,014
PMS-012	Auditorium Updates/Improvements	\$0	\$0	\$2,947,013
Polson Middle Total		\$0	\$0	\$ 20,919,294

Brown 1970 107,077 sq.ft				
Brown (K-5)	Brown Modification			\$3,163,800
Brown	Brown Modification Dec. RFP			\$1,400,000
BS-002	Door Hardware updates	\$57,600	\$821,504	\$879,104
BS-003	Entrance Modifications Interior	\$6,000	\$82,085	\$88,085
BS-004	Front Entry Court Yard Renovations	\$9,396	\$127,309	\$136,705
BS-006	Restroom ADA & Updates	\$64,350	\$917,645	\$981,995
BS-014	Library Replacement Furniture	\$12,100	\$156,818	\$168,918
Brown School Total				\$6,818,607

Central PK-5				
New PK-5	New PK-5	\$0	\$0	\$57,199,200
New School Total		\$0	\$0	\$57,199,200
BOE CIP Total		\$0	\$0	\$84,937,101