

**Madison Public Schools  
2017-2018 Recommended Budget**

	<b>2016-2017 Approved Budget</b>	<b>2016-2017 Adjusted Budget</b>	<b>2017-2018 Recommended Budget</b>	<b>Change from Approved Budget</b>	<b>% Change</b>
General Education	\$31,523,138	\$31,794,398	\$31,742,029	\$218,891	0.69%
Special Education / Student Services	\$8,800,007	\$8,828,672	\$9,356,927	\$556,920	6.33%
School Facilities / Daily Services	\$4,858,064	\$4,858,139	\$5,000,243	\$142,179	2.93%
School Facilities / Emergency Maintenance	\$50,000	\$50,000	\$50,000	\$0	0.00%
<b>Operational Budget</b>	<b>\$45,231,209</b>	<b>\$45,531,209</b>	<b>\$46,149,199</b>	<b>\$917,990</b>	<b>2.03%</b>
Planned and Cycled Maintenance	\$284,500	\$284,500	\$309,500	\$25,000	8.79%
Health Insurance / Self Funding	\$7,333,232	\$7,333,232	\$7,863,871	\$530,639	7.24%
Debt Service / School Bonds	\$2,637,263	\$2,637,263	\$2,596,635	(\$40,628)	-1.54%
<b>Total Comprehensive BOE Budget</b>	<b>\$55,486,204</b>	<b>\$55,786,204</b>	<b>\$56,919,205</b>	<b>\$1,433,001</b>	<b>2.58%</b>